



<b>Next steps (Headteacher)</b>			
<b>RAG against overall key priority (Govs)</b>			

<b>Key priority cost summary or total available budget</b>		
Learning Mentor position	Pupil Premium	£30000 incl on costs
DSL training from LCC	CPD budget	£175
Safe guarding SLA LCC	SLA budget	£210
CPOM	PE Budget (well being)	£900 per annum
Total Cost		<b>£31285</b>

Area for Development	Term 1	Term 2	Term 3